

STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE  
BUDGET ORDER AND 102% OF BUDGET LEVY CERTIFICATION

Year: 2000 County: 41 Johnson Unit: 0318 GREENWOOD CIVIL CITY Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>	<u>102% of Certified Levy*</u>
<b>0101 GENERAL</b>					
	\$8,567,163	\$364,825,710	\$2,533,715	0.6945	\$2,584,389
2000 budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
<b>0180 DEBT SERVICE</b>					
	\$735,000	\$364,825,710	\$693,899	0.1902	\$707,777
2000 budget approved for displayed amount.					
Rate reduced due to reduction of operating balance.					
<b>0342 POLICE PENSION</b>					
	\$360,092	\$364,825,710	\$0	0.0000	\$0
2000 budget approved for displayed amount.					
<b>0706 LOCAL ROAD &amp; STREET</b>					
	\$790,000	\$364,825,710	\$0	0.0000	\$0
2000 budget approved for displayed amount.					
<b>0708 MOTOR VEHICLE HIGHWAY</b>					
	\$1,039,892	\$364,825,710	\$0	0.0000	\$0
2000 budget approved for displayed amount.					
<b>1111 FIRE</b>					
	\$1,877,775	\$325,668,500	\$1,317,655	0.4046	\$1,344,008
2000 budget approved for displayed amount.					
Rate reduced due to increased assessed evaluation.					

\*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred two percent (102%) of the tax levy for each fund.  
If the property taxes received exceed one hundred two percent (102%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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BUDGET ORDER AND 102% OF BUDGET LEVY CERTIFICATION

Year: 2000    County: 41 Johnson    Unit: 0318 GREENWOOD CIVIL CITY    Type: City/Town					
Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate	102% of Certified Levy*
<b>1301 PARK &amp; RECREATION</b>					
	\$1,006,196	\$364,825,710	\$740,596	0.2030	\$755,408
2000 budget approved for displayed amount.					
Rate Approved.					
<b>2102 AVIATION/AIRPORT</b>					
	\$207,444	\$364,825,710	\$0	0.0000	\$0
2000 budget approved for displayed amount.					
<b>2390 CUMULATIVE CAPITAL IMP (RATE)</b>					
	\$0	\$364,825,710	\$335,640	0.0920	\$342,353
see description					
<b>2391 CUMULATIVE CAPITAL DEVELOPMENT</b>					
	\$0	\$364,825,710	\$503,095	0.1379	\$513,157
see description					

\*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred two percent (102%) of the tax levy for each fund.  
If the property taxes received exceed one hundred two percent (102%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE  
**2000 BUDGET APPROPRIATIONS**

Year: 2000  
County: 41 Johnson

Unit: 0318 GREENWOOD CIVIL CITY  
Unit Type: City/Town

<u>Fund</u>	<u>Fund Name</u>	<u>Dept</u>	<u>Department Name</u>	<u>Budget Class</u>	<u>Budget Class Name</u>	<u>Appropriation Amount</u>
0101	GENERAL	0042	CLERK (CLERK/TREASURER)	10000	Personal Services	\$76,133.00
				20000	Supplies	\$7,500.00
				30000	Other Services & Charges	\$43,000.00
				40000	Capital Outlay	\$1,000.00
					<b>Department 0042 Total:</b>	<b>\$127,633.00</b>
		0044	MAYOR	10000	Personal Services	\$91,537.00
				20000	Supplies	\$1,100.00
				30000	Other Services & Charges	\$46,600.00
				40000	Capital Outlay	\$1,000.00
					<b>Department 0044 Total:</b>	<b>\$140,237.00</b>
		0071	POLICE MERIT BOARD/COM	10000	Personal Services	\$6,950.00
				20000	Supplies	\$1,250.00
				30000	Other Services & Charges	\$28,550.00
				40000	Capital Outlay	\$0.00
					<b>Department 0071 Total:</b>	<b>\$36,750.00</b>
		0072	CITY-COUNTY COUNCIL	10000	Personal Services	\$48,328.00
				20000	Supplies	\$400.00
				30000	Other Services & Charges	\$88,000.00
				40000	Capital Outlay	\$0.00
					<b>Department 0072 Total:</b>	<b>\$136,728.00</b>
		0075	BOARD OF PUBLIC WORKS	10000	Personal Services	\$976,439.00

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2000 BUDGET APPROPRIATIONS

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				20000	Supplies	\$9,500.00
				30000	Other Services & Charges	\$909,530.00
				40000	Capital Outlay	\$4,000.00
					<b>Department 0075 Total:</b>	<b>\$1,899,469.00</b>
		0101	PLANNING & ZONING	10000	Personal Services	\$374,229.00
				20000	Supplies	\$5,250.00
				30000	Other Services & Charges	\$30,000.00
				40000	Capital Outlay	\$21,130.00
					<b>Department 0101 Total:</b>	<b>\$430,609.00</b>
		0106	DATA PROCESSING (COMPI	10000	Personal Services	\$125,533.00
				20000	Supplies	\$34,200.00
				30000	Other Services & Charges	\$219,962.00
				40000	Capital Outlay	\$185,850.00
					<b>Department 0106 Total:</b>	<b>\$565,545.00</b>
		0240	CIVIL #1	10000	Personal Services	\$103,970.00
				20000	Supplies	\$7,600.00
				30000	Other Services & Charges	\$8,700.00
				40000	Capital Outlay	\$800.00
					<b>Department 0240 Total:</b>	<b>\$121,070.00</b>
		0277	LAW DEPARTMENT	10000	Personal Services	\$140,790.00
				20000	Supplies	\$8,406.00
				30000	Other Services & Charges	\$33,303.00
				40000	Capital Outlay	\$3,650.00

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					<b>Department 0277 Total:</b>	<b>\$186,149.00</b>
		0306	ENGINEER	10000	Personal Services	\$144,199.00
				20000	Supplies	\$6,425.00
				30000	Other Services & Charges	\$111,088.00
				40000	Capital Outlay	\$184,055.00
					<b>Department 0306 Total:</b>	<b>\$445,767.00</b>
		0370	POLICE DEPARTMENT (TOV	10000	Personal Services	\$3,446,348.00
				20000	Supplies	\$187,250.00
				30000	Other Services & Charges	\$217,020.00
				40000	Capital Outlay	\$366,060.00
					<b>Department 0370 Total:</b>	<b>\$4,216,678.00</b>
		0531	MAINTENANCE & REPAIR	10000	Personal Services	\$123,803.00
				20000	Supplies	\$42,400.00
				30000	Other Services & Charges	\$17,625.00
				40000	Capital Outlay	\$19,000.00
					<b>Department 0531 Total:</b>	<b>\$202,828.00</b>
		0700	ECONOMIC DEVELOPMENT	10000	Personal Services	\$4,900.00
				20000	Supplies	\$200.00
				30000	Other Services & Charges	\$6,250.00
				40000	Capital Outlay	\$0.00
					<b>Department 0700 Total:</b>	<b>\$11,350.00</b>
		0701	REDEVELOPMENT	10000	Personal Services	\$8,500.00
				20000	Supplies	\$350.00
				30000	Other Services & Charges	\$37,500.00

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<u>Fund</u>	<u>Fund Name</u>	<u>Dept</u>	<u>Department Name</u>	<u>Budget Class</u>	<u>Budget Class Name</u>	<u>Appropriation Amount</u>
				40000	Capital Outlay	\$0.00
					<b>Department 0701 Total:</b>	<b>\$46,350.00</b>
					<b>Fund 0101 Total:</b>	<b>\$8,567,163.00</b>
0180	DEBT SERVICE	0000	NO DEPARTMENT	10000	Personal Services	\$0.00
				20000	Supplies	\$0.00
				30000	Other Services & Charges	\$735,000.00
				40000	Capital Outlay	\$0.00
					<b>Department 0000 Total:</b>	<b>\$735,000.00</b>
					<b>Fund 0180 Total:</b>	<b>\$735,000.00</b>
0342	POLICE PENSION	0000	NO DEPARTMENT	10000	Personal Services	\$360,092.00
				20000	Supplies	\$0.00
				30000	Other Services & Charges	\$0.00
				40000	Capital Outlay	\$0.00
					<b>Department 0000 Total:</b>	<b>\$360,092.00</b>
					<b>Fund 0342 Total:</b>	<b>\$360,092.00</b>
0706	LR &S	0000	NO DEPARTMENT	10000	Personal Services	\$0.00
				20000	Supplies	\$0.00
				30000	Other Services & Charges	\$42,000.00
				40000	Capital Outlay	\$748,000.00
					<b>Department 0000 Total:</b>	<b>\$790,000.00</b>

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2000 BUDGET APPROPRIATIONS

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					<b>Fund 0706 Total:</b>	<b>\$790,000.00</b>
0708	MVH	0000	NO DEPARTMENT	10000	Personal Services	\$735,867.00
				20000	Supplies	\$259,250.00
				30000	Other Services & Charges	\$44,775.00
				40000	Capital Outlay	\$0.00
					<b>Department 0000 Total:</b>	<b>\$1,039,892.00</b>
					<b>Fund 0708 Total:</b>	<b>\$1,039,892.00</b>
1111	FIRE	0000	NO DEPARTMENT	10000	Personal Services	\$1,562,945.00
				20000	Supplies	\$84,050.00
				30000	Other Services & Charges	\$170,780.00
				40000	Capital Outlay	\$60,000.00
					<b>Department 0000 Total:</b>	<b>\$1,877,775.00</b>
					<b>Fund 1111 Total:</b>	<b>\$1,877,775.00</b>
1301	PARK & REC	0000	NO DEPARTMENT	10000	Personal Services	\$550,175.00
				20000	Supplies	\$86,150.00
				30000	Other Services & Charges	\$231,605.00
				40000	Capital Outlay	\$138,266.00
					<b>Department 0000 Total:</b>	<b>\$1,006,196.00</b>
					<b>Fund 1301 Total:</b>	<b>\$1,006,196.00</b>
2102	AVIAT/AIRPORT	0000	NO DEPARTMENT	10000	Personal Services	\$6,900.00
				20000	Supplies	\$2,800.00

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				30000	Other Services & Charges	\$190,744.00
				40000	Capital Outlay	\$7,000.00
				<b>Department 0000 Total:</b>		<b>\$207,444.00</b>
				<b>Fund 2102 Total:</b>		<b>\$207,444.00</b>
2390	CCI(RATE)	0000	NO DEPARTMENT	10000	Personal Services	\$0.00
				20000	Supplies	\$0.00
				30000	Other Services & Charges	\$0.00
				40000	Capital Outlay	\$0.00
				<b>Department 0000 Total:</b>		<b>\$0.00</b>
				<b>Fund 2390 Total:</b>		<b>\$0.00</b>
2391	CCD	0000	NO DEPARTMENT	10000	Personal Services	\$0.00
				20000	Supplies	\$0.00
				30000	Other Services & Charges	\$0.00
				40000	Capital Outlay	\$0.00
				<b>Department 0000 Total:</b>		<b>\$0.00</b>
				<b>Fund 2391 Total:</b>		<b>\$0.00</b>
				<b>Unit 0318 Total:</b>		<b>\$14,583,562.00</b>
				<b>County 41 Total:</b>		<b>\$206,503,224.00</b>